

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
AMBULANCE DISTRICT #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	65-6119	6	84,519	72,532	1.721
Debt Service	10-113				
Totals	xxxxxxxxxx		84,519	72,532	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					42,144,753
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278, Troy, Ks 66087

785-985-3513

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: August 19, 2013

Peggy Franken
County Clerk

[Signature]
Governing Body

AMBULANCE DISTRICT #1
DONIPHAN COUNTY

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>72,532</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>72,532</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	178,692
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	1,114,705
5b. Personal Property 2012	- _____	1,138,653
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>121,834</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>300,526</u>
8. Total Estimated Valuation July, 1, 2013	<u>42,137,237</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>41,836,711</u>
10. Factor for Increase (7 divided by 9)		<u>0.00718</u>
11. Amount of Increase (10 times 3)	+ \$	<u>521</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>73,053</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>73,053</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

AMBULANCE DISTRICT #1
DONIPHAN COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	72,532	8,031	181	1,078
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	72,532	8,031	181	1,078

County Treas MVT Estimate

8,031

County Treas RVT Estimate

181

County Treas 16/20 M Vehicle Tax Estimate

1,078

MVT Factor 0.11072

RVT Factor 0.00250

16/20M Factor 0.01486

AMBULANCE DISTRICT #1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	13,556	10,083	2,697
Receipts:			
Ad Valorem Tax	70,805	72,532	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	937		
Motor Vehicle Tax	8,200	7,368	8,031
Recreational Vehicle Tax	186	153	181
16/20M Vehicle Tax	1,319	1,007	1,078
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	81,447	81,060	9,290
Resources Available:	95,003	91,143	11,987
Expenditures:			
City of Troy Appropriations	74,000	74,000	74,000
Reserve	10,920	14,446	10,519
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	84,920	88,446	84,519
Unencumbered Cash Balance Dec 31	10,083	2,697	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	87,730	88,446	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			84,519
Tax Required			72,532
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			72,532

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
AMBULANCE DISTRICT #1
DONIPHAN COUNTY

will meet on at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	84,920	1.772	88,446	1.739	84,519	72,532	1.721
Debt Service							
Totals	84,920	1.772	88,446	1.739	84,519	72,532	1.721
Less: Transfers	0		0		0		
Net Expenditures	84,920		88,446		84,519		
Total Tax Levied	72,532		72,532		xxxxxxxxxxxxxxx		
Assessed Valuation	40,923,346		41,718,936		42,137,237		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

AMBULANCE DISTRICT #1

0

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will meet on August 15, 2013 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds into the amount of tax to be levied.
 Detailed budget information is available at Doniphan County Clerk's Office and will be available at the hearing.
 BUDGET SUMMARY
 Proposed Budget 2014 expenditures and amount of 2013 Ad Valorem Tax subject to change depending on the final assessed valuation of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014	Estimated Tax Rate
FUND	Expenditures	Expenditures	Expenditures	
Butt Oak Twp - General	14,293	3,862	9,374	3.45
Butt Oak Twp - Road	8,990	4,998	10,273	0.531
Center Twp - General	10,571	0.503	10,000	0.531
Center Twp - Road	50,629	5,922	54,648	5.991
Center Twp - Cemetery	7,980	0.713	9,418	0.531
Independence Twp - General	18,706	1.360	43,465	1.205
Independence Twp - Road	80,365	4.989	82,811	4.999
Lowry Twp - General	14,679	0.792	18,735	0.505
Lowry Twp - Road	47,629	4.996	52,282	4.999
Marion Twp - General	8,104	0.859	10,554	0.784
Marion Twp - Road	29,260	4.066	38,143	4.999
Union Twp - General	3,108	0.515	2,999	0.456
Union Twp - Road	21,281	4.162	24,260	3.058
Washington Twp - General	27,757	0.869	35,505	0.866
Wayne Twp - General	56	0.354	8,343	0.355
Wayne Twp - Road	47,993	6.000	47,195	5.998
Wolf River Twp - Road	3,848	0.309	3,841	0.303
Wolf River Twp - General	30,720	2.546	36,888	1.000
Wolf River Twp - Cemetery	7,679	0.614	7,717	0.609
Fire District #1 - General	27,158	2.526	112,228	2.484
Fire District #1 - Equip Reserve				
Fire District #2	18,291	6.506	26,758	6.486
Fire District #3	12,573	2.626	107,715	2.580
Fire District #4	82,276	5.848	86,688	5.460
Fire District #5	124,584	1.992	124,381	1.951
Doniphan Cemetery #1	12,440	0.803	7,217	0.816
Rosedale Cemetery #2	2,260	0.712	10,605	0.663
Wolf River Cemetery #3	2,139	0.558	2,320	0.558
Ambulance District #1	84,920	1.1722	88,446	1.173
Tolls	1,129,595	72.804	1,298,572	72.606
Less Transfers	43,000		43,000	
Net Expenditures	1,086,599		1,215,372	
Total Tax Levied	830,395		853,177	
Assessed Valuation	99,245,184		102,811,257	
				103,205,959

	2011	2012	2013
Outstanding Indebtedness			
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
 Peggy Franken, Doniphan County Clerk
 Clerk
 Page No.

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says publisher of The Kansas City/ a weekly newspaper printed of Kansas, and published in and of general circulation County, Kansas, with a general paid circulation on a ye Doniphan County, Kansas, and that said newspaper is religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 has been so published continuously and uninterruptedly in and state for a period of more than five years prior to the ion of said notice, and has been admitted at the post office Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was the regular and entire issue of said newspaper for 214 weeks, the first publication thereof being made as a forew 8 day of August 2013 subsequent publications being made on the following da 20 20 20

Subscribed and sworn to before me this 8 day of August 2013
 LORE VERLIN
 Notary Public
 My commission expires 7-16-15
 Printer's fee/ Affidavit fee \$ 24.16